# Form 8879-TF

# THIS IS NOT A FILEABLE COPY \*\*\*\*\*

file Signature Authorization	OMB No. 1545-
or a Tay Eyempt Entity	

For calendar year 2022, or fiscal year beginning

EIN or SSN

41-1524088

Department of the Treasury Internal Revenue Service

Name of filer

Do not send to the IRS. Keep for your records.

Go to www.irs.gov/Form8879TE for the latest information.

DR. CLARENCE HIGHTOWER

COMMUNITY ACTION PARTNERSHIP OF HENNEPIN COUNTY

EXECUTIVE DIRECTOR

Part I Type of Return and Return Information	on
--	----

Name and title of officer or person subject to tax

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

1a	Form 990 check here	X	b	Total revenue, if any (Form 990, Part VIII, column (A), line 12)		<sub>1b</sub> 7,156,904.
2a	Form 990-EZ check here		b	Total revenue, if any (Form 990-EZ, line 9)		2b
3a	Form 1120-POL check here		b	Total tax (Form 1120-POL, line 22)		3b
4a	Form 990-PF check here		b	Tax based on investment income (Form 990-PF, Part V, line 5)		4b
5a	Form 8868 check here		b	Balance due (Form 8868, line 3c)		5b
6a	Form 990-T check here		b	Total tax (Form 990-T, Part III, line 4)		6b
7a	Form 4720 check here			Total tax (Form 4720, Part III, line 1)		7b
8a	Form 5227 check here		b	FMV of assets at end of tax year (Form 5227, Item D)		8b
9a	Form 5330 check here		b	Tax due (Form 5330, Part II, line 19)		9b
10a	Form 8038-CP check here			Amount of credit payment requested (Form 8038-CP, Part III, line	22)	10b
Part	II Declaration and S	ignatu	ure	Authorization of Officer or Person Subject to Tax		
Jnder p	penalties of perjury, I declare that	at X	Ιa	m an officer of the above entity or 🔲 I am a person subject to tax v	with resp	ect to (name
of entity	y)			, (EIN) and that	at I have	examined a copy of the
				ales and statements, and, to the best of my knowledge and belief, the		

complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the payment of taxes to receive confidential information processary to answer inquiries and resolve issues related to the payment. I have selected a payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

X I authorize	BERGANKDV,	LTD.		to enter my PIN	56301
			ERO firm name		Enter five numbers, b

as my signature on the tax year 2022 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2022 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the

IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen. \*\*\*\* THIS IS NOT A FILEABLE COPY \*\*\*\*

#### Certification and Authentication Part III

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

41068256302

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2022 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature

BERGANKDV, LTD.

04/18/23 Date

**ERO Must Retain This Form - See Instructions** Do Not Submit This Form to the IRS Unless Requested To Do So

LHA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form **8879-TE** (2022)

**Return of Organization Exempt From Income Tax** 

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public.

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

A [	Ale -			
A F	or the	2022 calendar year, or tax year beginning and ending		
	heck if	C Name of organization	D Employer identific	cation number
aļ	-	COMMUNITY ACTION PARTNERSHIP OF HENNEPIN		
	Addre chang			
	Name chang	Doing business as	41-15240	88
	Initial	Number and street (or P.O. box if mail is not delivered to street address)  Room/sui		
$\vdash$	_return ]Final	8800 HIGHWAY 7	•	
	return, termin		952-933-	
	ated Amen	City or fown, state or province, country, and ZIP or foreign postal code	G Gross receipts \$	7,156,904.
	return	SI. LOUIS PARK, MN 55420	H(a) Is this a group re	
	Application	F Name and address of principal officer: DK • CLAKENCE HIGHIOWER	for subordinates	? Yes X No
	pendir	g SAME AS C ABOVE	H(b) Are all subordinates in	cluded? Yes No
ΙT	ax-ex	empt status: $\overline{\mathbf{X}}$ 501(c)(3) $\overline{}$ 501(c) ( ) (insert no.) $\overline{}$ 4947(a)(1) or $\overline{}$ 55	27 If "No." attach a	list. See instructions
	/ebsi		H(c) Group exemptio	
				1 State of legal domicile: MN
	rt I	Summary	ar or formation, ±500 [N	or otate or regar dorniere, 1114
<u>. u</u>		<u>-</u>	TMIL COMMINITMS	7 MO
اه		Briefly describe the organization's mission or most significant activities: PARTNER W		
입		PROVIDE EFFECTIVE AND RESPONSIVE SERVICES TO F	REDUCE THE IM	PACT OF
Governance	2	Check this box if the organization discontinued its operations or disposed of mo	ore than 25% of its net ass	
۱ĕ	3	Number of voting members of the governing body (Part VI, line 1a)	3	25
	4	Number of independent voting members of the governing body (Part VI, line 1b)		25
Activities &		Total number of individuals employed in calendar year 2022 (Part V, line 2a)		75
Ĕ.		Total number of volunteers (estimate if necessary)		23
ΞÌ				0.
\Q		Total unrelated business revenue from Part VIII, column (C), line 12		0.
$\dashv$	<u> </u>	Net unrelated business taxable income from Form 990-T, Part I, line 11		
			Prior Year	Current Year
Revenue	8	Contributions and grants (Part VIII, line 1h)	7,188,957.	7,147,303.
	9	Program service revenue (Part VIII, line 2g)	7,203.	6,289.
ě	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	165.	3,312.
œ		Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	0.	0.
		Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	7,196,325.	7,156,904.
$\neg$			2,047,045.	1,244,458.
		Developed (A) line (A)	0.	0.
			3,627,703.	3,876,900.
es		Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		
Su.	16a	Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.
Expenses		Total fundraising expenses (Part IX, column (D), line 25)		
ш	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	1,564,052.	
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	7,238,800.	7,145,653.
	19	Revenue less expenses. Subtract line 18 from line 12	-42,475.	11,251.
28	20 21 22		Beginning of Current Year	End of Year
딿텲	20	Total assets (Part X, line 16)	782,204.	971,556.
Sag	21		434,172.	612,273.
et/	21		348,032.	359,283.
Z∏ Da	rt II	Net assets or fund balances. Subtract line 21 from line 20 Signature Block	340,032.	339,203.
	•	lties of perjury, I declare that I have examined this return, including accompanying schedules and state	•	knowledge and belief, it is
rue,	correc	t, and complete. Declaration of preparer (other than officer) is based on all information of which prepar	rer has any knowledge.	
Sign	1	Signature of officer	Date	
Here		DR. CLARENCE HIGHTOWER, EXECUTIVE DIRECTOR		
		Type or print name and title		
			Date Check	PTIN
14!-		Print/Type preparer's name  Preparer's signature  MARTE A DRIMIC CDA  MARTE A DRIMIC CDA	i <sub>f</sub> L	
Paid		MARIE A. PRIMUS, CPA MARIE A. PRIMUS, CPA		
	arer	Firm's name BERGANKDV, LTD.	Firm's EIN 4	<u>1-1431613</u>
Jse (	Only	Firm's address 220 PARK AVE S		
		ST. CLOUD, MN 56301	Phone no. 32	0-251-7010
101	tho II	2S discuss this raturn with the preparer shown above? See instructions		X Ves No

	t III   Statement of Program Service Accomplishments
Га	Check if Schedule O contains a response or note to any line in this Part III
1	Briefly describe the organization's mission:
•	PARTNER WITH COMMUNITY TO PROVIDE EFFECTIVE AND RESPONSIVE SERVICES TO
	REDUCE THE IMPACT OF POVERTY IN HENNEPIN COUNTY.
2	Did the organization undertake any significant program services during the year which were not listed on the
	prior Form 990 or 990-EZ?
	If "Yes," describe these new services on Schedule O.
3	Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes X No
	If "Yes," describe these changes on Schedule O.
4	Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.
	Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and
	revenue, if any, for each program service reported.
4a	
	ENERGY ASSISTANCE:
	ENERGY ASSISTANCE IS A HEALTH AND SAFETY PROGRAM FUNDED BY THE FEDERAL
	LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIHEAP) TO MAINTAIN AFFORDABLE, CONTINUOUS, AND SAFE HOME ENERGY FOR INCOME ELIGIBLE HOUSEHOLDS IN
	HENNEPIN COUNTY. THE PROGRAM PROVIDES FINANCIAL ASSISTANCE TO
	HOUSEHOLDS TO HELP WITH UTILITY (GAS, ELECTRIC, OIL) PAYMENTS, CRISIS
	INTERVENTION WHEN UTILITY SHUT-OFF OR DISRUPTION IS IMMINENT, AND
	REFERRALS TO OTHER SUPPORT PROGRAMS. THE PROGRAM ALSO PROVIDES
	FINANCIAL ASSISTANCE TO ELIGIBLE HOUSEHOLDS TO HELP WITH WATER UTILITY
	PAYMENTS AND REPAIR OR REPLACEMENT TO HOMEOWNERS' HEATING SYSTEMS.
4b	(Code:) (Expenses \$ 1,670,823. including grants of \$ 554,713. ) (Revenue \$)
	COMMUNITY SERVICES AND PLANNING & DEVELOPMENT:
	THE ORGANIZATION WORKS WITH INDIVIDUALS, GROUPS, AND ORGANIZATIONS IN
	HENNEPIN COUNTY TO UNDERSTAND THE NEEDS OF COMMUNITY MEMBERS WITH LOWER
	INCOMES AND ENSURE THEY ARE AWARE OF THE ASSISTANCE OPTIONS AVAILABLE
	TO THEM. THE ORGANIZATION ALSO DEVELOPS CAPACITY AND MAXIMIZES
	RESOURCES TO BETTER SERVE THE LOW-INCOME COMMUNITY.
4c	(Code: ) (Expenses \$ 1,486,709. including grants of \$ 679,145.) (Revenue \$ 6,289.)
	HOUSING AND RELATED STABILITY SERVICES:
	THE ORGANIZATION PROVIDES A VARIETY OF PROGRAMS AND SERVICES TO HELP
	INCOME-ELIGIBLE HENNEPIN COUNTY HOUSEHOLDS MEET THEIR BASIC NEEDS AND
	LIFT THEMSELVES OUT OF POVERTY. HOUSING STABILITY AND RELATED SERVICES
	INCLUDE HOMEBUYER COUNSELING AND EDUCATION, FINANCIAL WELLNESS
	COUNSELING AND EDUCATION, RENTAL COUNSELING AND EDUCATION, EMERGENCY
	RENTAL ASSISTANCE, AND RAPID REHOUSING TO ASSIST ELIGIBLE HOUSEHOLDS
	OBTAIN AND MAINTAIN SAFE AND AFFORDABLE HOUSING. RELATED STABILITY
	SERVICES PROVIDED BY THE ORGANIZATION INCLUDES VEHICLE REPAIR
	ASSISTANCE, HEALTH INSURANCE APPLICATION ASSISTANCE, EMPLOYMENT
	SERVICES, FREE INCOME TAX PREPARATION, AUTO INSURANCE ASSISTANCE, AND
	TRANSPORTATION ASSISTANCE TO ELIGIBLE HOUSEHOLDS.
4d	Other program services (Describe on Schedule O.)
40	(Expenses \$ including grants of \$ ) (Revenue \$ )  Total program service expenses 5,998,367.
46	Total program service expenses 5,998,367.  Form <b>990</b> (2022)
	1 om (Lozz)

Form 990 (2022)

COUNTY

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## Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?			
	If "Yes," complete Schedule A	1_	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for			
	public office? If "Yes," complete Schedule C, Part I	3		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect			
	during the tax year? If "Yes," complete Schedule C, Part II	4		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or			
	similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III	5		Х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to			
	provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		Х
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
•	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		x
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If</i> "Yes," <i>complete</i>	<u> </u>		<del></del>
Ü	Schedule D, Part III	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for	۳		<del></del>
9	amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services?			
		_		x
40	If "Yes," complete Schedule D, Part IV	9		
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments			<b> </b> ₩
	or in quasi endowments? If "Yes," complete Schedule D, Part V	10		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X,			
	as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,		7.7	
	Part VI	11a	X	_
b	Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		<u> X</u>
С	Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total			l
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		<u> </u>
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in			
	Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		<u> X</u>
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete			
	Schedule D, Parts XI and XII	12a	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year?			
	If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		Х
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business,			
	investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000			
	or more? If "Yes," complete Schedule F, Parts I and IV	14b		Х
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any			
	foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		Х
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to			
	or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		Х
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,			
-	column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions	17		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines			
	1c and 8a? If "Yes," complete Schedule G, Part II	18		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes."	<u>.                                   </u>		<del></del> -
.5		19		X
20a	complete Schedule G, Part III	20a		X
20a b		20a 20b		<del></del>
	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?  Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or	200		$\vdash$
21		21	Х	
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	<u> </u>	47	

Form 990 (2022)

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Pai	Triv Checklist of Required Schedules (continued)			
			Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on			
	Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	Х	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current			
	and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete			
	Schedule J	23	Х	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the			
	last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete			
	Schedule K. If "No," go to line 25a	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease			
	any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit			
	transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		Х
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and			
	that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes." complete			
	Schedule L, Part I	25b		х
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current			
	or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35%			
	controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II	26		Х
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee,			
	creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled			
	entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III	27		x
28	Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV,			
20	instructions for applicable filing thresholds, conditions, and exceptions):			
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If</i>			
а	"Yes," complete Schedule L, Part IV	28a		x
h	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV	28b		X
	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If</i>	200		
·	"Yes," complete Schedule L, Part IV	28c		X
20		29		X
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29		
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation	20		X
24	contributions? If "Yes," complete Schedule M	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete	32		X
20	Schedule N, Part II	32		
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations	20		X
0.4	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and	24		X
2E -	Part V, line 1	34	$\vdash$	X
	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	$\vdash$	<u> </u>
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity	256		
26	within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b	$\vdash$	$\vdash$
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization?	36		X
27	If "Yes," complete Schedule R, Part V, line 2	30		
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization	27		x
20	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19?	38	х	
Pai	Note: All Form 990 filers are required to complete Schedule O  't V Statements Regarding Other IRS Filings and Tax Compliance	38	Λ	
. ui	Check if Schoolule O contains a response or note to any line in this Part V			
	Check if Schedule O contains a response or note to any line in this Part V		V	<u> </u>
4.	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		Yes	No
_				
b	Enter the Hamber of Ferme Wild Holdage entire fat. Enter of three approaches			
С		4.	Х	
	(gambling) winnings to prize winners?	1c	990	(0000)

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

	. (continued)		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,		100	110
	filed for the calendar year ending with or within the year covered by this return  2a  75			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	х	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		X
	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b		
	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a			
	financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		X
b	If "Yes," enter the name of the foreign country			
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		Х
С	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5с		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit			
	any contributions that were not tax deductible as charitable contributions?	6a		_X_
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts			
	were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		<u> </u>
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required			
	to file Form 8282?	7с		<u> </u>
d	If "Yes," indicate the number of Forms 8282 filed during the year			
е	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		<u>X</u>
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		_X_
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the			
0	sponsoring organization have excess business holdings at any time during the year?	8		
9 a	Sponsoring organizations maintaining donor advised funds.  Did the sponsoring organization make any taxable distributions under section 4966?	9a		
b	Did the appropriate angle of distribution to a distribution to a description of the second of the se	9b		
10	Section 501(c)(7) organizations. Enter:	36		
а	Initiation fees and capital contributions included on Part VIII, line 12			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b			
11	Section 501(c)(12) organizations. Enter:			
а	Gross income from members or shareholders			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against			
	amounts due or received from them.)			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
	If "Yes," enter the amount of tax-exempt interest received or accrued during the year			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			
а	Is the organization licensed to issue qualified health plans in more than one state?	13a		
	Note: See the instructions for additional information the organization must report on Schedule O.			
b	Enter the amount of reserves the organization is required to maintain by the states in which the			
	organization is licensed to issue qualified health plans			
С	Enter the amount of reserves on hand			
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a		_X_
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or			v
	excess parachute payment(s) during the year?	15		_X_
40	If "Yes," see the instructions and file Form 4720, Schedule N.			v
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16		_ <u>X</u> _
47	If "Yes," complete Form 4720, Schedule O.			
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any activities	47		
	that would result in the imposition of an excise tax under section 4951, 4952 or 4953?	17		
	If "Yes," complete Form 6069.			

Form 990 (2022)

COUNTY

41-1524088

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. X Check if Schedule O contains a response or note to any line in this Part VI Section A. Governing Body and Management Yes No 25 **1a** Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O. 25 **b** Enter the number of voting members included on line 1a, above, who are independent Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other Х officer, director, trustee, or key employee? 2 Did the organization delegate control over management duties customarily performed by or under the direct supervision 3 X of officers, directors, trustees, or key employees to a management company or other person? 3 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4 5 Did the organization become aware during the year of a significant diversion of the organization's assets? 6 Did the organization have members or stockholders? 6 Х 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? Х 7a b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? X 7b Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: Х a The governing body? 8a **b** Each committee with authority to act on behalf of the governing body? Х 8b Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.) Yes Nο 10a Did the organization have local chapters, branches, or affiliates? 10a b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? Х 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11a b Describe on Schedule O the process, if any, used by the organization to review this Form 990. Х 12a Did the organization have a written conflict of interest policy? If "No," go to line 13 12a Х b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12b c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes." describe Х 12c on Schedule O how this was done Did the organization have a written whistleblower policy? Х 13 13 Х Did the organization have a written document retention and destruction policy? 14 14 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? Х The organization's CEO, Executive Director, or top management official 15a Х Other officers or key employees of the organization 15b If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions. 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a Х taxable entity during the year? 16a b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? 16b Section C. Disclosure MNList the states with which a copy of this Form 990 is required to be filed Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply X Upon request Own website Another's website Other (explain on Schedule O) Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year. State the name, address, and telephone number of the person who possesses the organization's books and records TODD BLOOFLAT - 952-933-9639 8800 HIGHWAY 7, 401, ST LOUIS PARK. MN 55426

Form **990** (2022)

#### Form 990 (2022) Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated **Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

#### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See the instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEĆ) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization	tion nor any related	orga	niza	tion	con	nper	sat	ed any current officer, d	irector, or trustee.	
(A)	(B)			_ (0	C)			(D)	(E)	(F)
Name and title	Average	(do		Pos heck		<b>າ</b> than ເ	one	Reportable	Reportable	Estimated
	hours per	box	, unle	ss pei	rson i	is both or/trus	n an tee)	compensation	compensation	amount of
	week	-	T	<u> </u>		T		from the	from related organizations	other compensation
	(list any hours for	direct				Ļ		organization	(W-2/1099-MISC/	from the
	related	ee or	stee			nsate		(W-2/1099-MISC/	1099-NEC)	organization
	organizations	trust	nal tru		oyee	ed mo		1099-NEC)	·	and related
	below	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			organizations
(1)	line)	Pul	Inst	)#O	Ke	e Hig	For			
(1) DR. CLARENCE HIGHTOWER	40.00	-		٦,		H		106 705		14 547
EXECUTVE DIRECTOR	40.00	<u> </u>		Х		<u> </u>		196,785.	0.	14,547.
(2) KENDRA KROLIK	40.00	1				X		100 707		10 726
CHIEF STRATEGY OFFICER (3) TODD BLOOFLAT	40.00					^		129,727.	0.	12,736.
(3) TODD BLOOFLAT CHIEF FINANCIAL OFFICER	40.00	-		x				125 644	0.	E 601
(4) WENDY ANDERSON	40.00			Λ				125,644.	0.	5,601.
LEAD SENIOR - ELIGIBILITY	40.00	1				X		119,200.	0.	16,512.
(5) TAMMY STAUFFER	40.00					123		113,200.	•	10,312.
DIRECTOR OF ENERGY	20100				7	x		103,932.	0.	13,380.
(6) JOSH SCHAFFER	3.00									
BOARD CHAIR		Х		x				0.	0.	0.
(7) ALLEN REZAC	3.00									
VICE CHAIR		Х		Х				0.	0.	0.
(8) TYANNA BRYANT	3.00									
SECRETARY		Х		Х				0.	0.	0.
(9) KEVIN MYREN	3.00									
TREASURER		Х		Х		<u> </u>		0.	0.	0.
(10) DAVID ASP	1.00	1							_	_
BOARD MEMBER		Х						0.	0.	0.
(11) ANGELA WADE	1.00	J								
BOARD MEMBER	1 22	Х				_		0.	0.	0.
(12) ERIC TOTTEN	1.00									
BOARD MEMBER	1 00	Х				├		0.	0.	0.
(13) ALYSEN NEESE	1.00	٠,,								_
BOARD MEMBER	1 00	Х	_			┢		0.	0.	0.
(14) TONJA WEST-HAFNER	1.00	.,								_
BOARD MEMBER (15) SOLOMON OGUNYEMI	1.00	Х	$\vdash$	$\vdash$	$\vdash$	$\vdash$		0.	0.	0.
BOARD MEMBER	1.00	х						0.	0.	0.
(16) JUSTIN GILLETTE	1.00	┢			$\vdash$	$\vdash$		1		· ·
BOARD MEMBER	1.00	Х						0.	0.	0.
(17) JEFFREY WASHBURNE	1.00					$\vdash$		1		<u>_</u>
BOARD MEMBER	1100	x						0.	0.	0.

Form 990 (2022)

232007 12-13-22

Part VII Section A. Officers, Directors, Ti	rustaas Kay Emi	alov	200	and	l Hi	nhes	:+ C	omnensated Employee	S (continued)	ooo rageo
(A)	(B)	l	ees,	<u>anc</u> ((		911 <del>0</del> 8	,	(D)	(E)	(F)
Name and title	Average hours per week	box	not c , unles cer an	Pos heck i	ition more rson i	than o	n an	Reportable compensation from	Reportable compensation from related	Estimated amount of other
	(list any hours for related organizations below line)	Individual trustee or director	In stit utional trustee	Officer	Key employee	Highest compensated employee	Former	the organization (W-2/1099-MISC/ 1099-NEC)	organizations (W-2/1099-MISC/ 1099-NEC)	compensation from the organization and related organizations
(18) NAWEED AHMADZAI	1.00									
BOARD MEMBER		Х						0.	0.	0.
(19) GLAIZA REGIS	1.00									
BOARD MEMBER		Х						0.	0.	0.
(20) DETRA MILLER	1.00									
BOARD MEMBER		Х						0.	0.	0.
(21) KEVIN ANDERSON	1.00									
BOARD MEMBER		Х						0.	0.	0.
(22) TAMARA GRADY BOARD MEMBER	1.00	х						0.	0.	0.
(23) DOMINIQUE PIERRE-TOUSSAINT	1.00									
BOARD MEMBER		Х						0.	0.	0.
(24) AISHA CHUGHTAI	1.00									
BOARD MEMBER		Х						0.	0.	0.
(25) ANTANISHA SPEARS	1.00									
BOARD MEMBER		Х						0.	0.	0.
(26) JIM LEHMAN	1.00							<b>Y</b> /		
BOARD MEMBER		Х						0.	0.	0.
1b Subtotal								675,288.	0.	62,776.
c Total from continuation sheets to Part							🔻	0.	0.	0.
d Total (add lines 1b and 1c)								675,288.	0.	62,776.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

Yes No

Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual

For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual

Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person

Yes No

X

X

#### Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
BRINKER PROPERTIES, LLC, 9449 SCIENCE		
CENTER DRIVE, STE 100, NEW HOPE, MN 55428	PROPERTY MANAGEMENT	<u>301,695.</u>
ROBERT HALF		
PO BOX 743295, LOS ANGELES, CA 90074	TEMPORARY STAFFING	255,185.
CDW DIRECT , 75 REMITTANCE DRIVE, STE		
1515, CHICAGO, IL 60675	IT EQUIPMENT	126,877.
IMAGINE DELIVER	COMMUNITY NEEDS	
2429 NICOLLET AVE, MINNEAPOLIS, MN 55404	ASSESSMENT AND STRAT	105,834.
INTERSECTION MEDIA, 10 HUDSON YARDS, 26TH	BUS, TRAIN, AND	
FLOOR, NEW YORK, NY 10001	BUS/TRAIN SHELTER AD	105,327.
2 Total number of independent contractors (including but not limited to those listed	d above) who received more than	
\$100,000 of compensation from the organization 5		

SEE PART VII, SECTION A CONTINUATION SHEETS

Form 990 (2022)

Form 990 COUNTY 41-1524088

Part VII Section A. Officers, Directors, Tr	ustees, Key Er	nplo	yee	s, aı	nd H	ligh	est (	Compensated Employe	ees (continued)	
(A)	(B)				C)			(D)	(E)	(F)
Name and title	Average				ition			Reportable	Reportable	Estimated
Name and the	hours	(cl			that		lv)	compensation	compensation	amount of
	per	(0.	T			<u> </u>	· <i>y,</i>	from	from related	other
	week					ee Ge		the	organizations	compensation
	(list any	tor				l gd		organization	(W-2/1099-MISC)	from the
	hours for	dire				ed en		(W-2/1099-MISC)	,	organization
	related	tee o	ıstee			an sat				and related
	organizations	Individual trustee or director	Institutional trustee		Key employee	Highest compensated employee				organizations
	below	vidua	tutio	Je.	empl	nest c	ner			
	line)	Indi	Insti	Officer	Key	High	Former			
(27) FALILATOU INIWE	1.00									
BOARD MEMBER		Х						0.	0.	0
(28) LATRISHA VETAW	1.00									
BOARD MEMBER		Х						0.	0.	0
(29) SAMSAM MOHAMED	1.00									
BOARD MEMBER		Х		L		L		0.	0.	0
(30) VICTORIA CHAMBERS	1.00							_		
MEMBER AT LARGE		Х	L			L		0.	0.	0
(31) KARIN KEITEL	1.00									
MEMBER AT LARGE (PARTIAL YEAR)		Х						0.	0.	0
(32) SHERRIE PUGH	1.00									
BOARD MEMBER (PARTIAL YEAR)		Х						0.	0.	0
(33) ANGELA WILLIAMS	1.00									
BOARD MEMBER (PARTIAL YEAR)		X						0.	0.	0
(34) CHINNAPHAN BELL	1.00									
BOARD MEMBER (PARTIAL YEAR)		Х						0.	0.	0
(35) CHRIS LATONDRESSE	1.00									
BOARD MEMBER (PARTIAL YEAR)		Х						0.	0.	0
						7				
					7					
		1								
		1								
		1								
		1								
		1								
	1		$\vdash$			$\vdash$				
		1								
	1		$\vdash$							
		1								
	<u> </u>									
		1								
								1		

Part VIII Statement of Revenue

		Check if Schedule O contains a response	or note to any lin	e in this Part VIII			
				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514
S S	1 a	Federated campaigns 1a					
Contributions, Gifts, Grants and Other Similar Amounts							
g, g		Fundraising events 1c					
ifts ar A		Related organizations 1d					
s, nik		Government grants (contributions) 1e 7,	098,366.				
Sig		All other contributions, gifts, grants, and					
ber		similar amounts not included above	48,937.				
ĘĘ.	g		-				
Col	h	Total. Add lines 1a-1f		7,147,303.			
			<b>Business Code</b>				
ø	2 a	OTHER PROGRAM REVENUE	900099	5,689.	5,689.		
r vic	b	TRAINING REVENUE	900099	600.	600.		
Program Service Revenue	С						
am	d						
og B	е						
<u>4</u>	f	All other program service revenue					
	g	Total. Add lines 2a-2f		6,289.			
	3	Investment income (including dividends, intere	st, and	2 242			
		other similar amounts)		3,312.			3,312.
	4	Income from investment of tax-exempt bond p					
	5	Royalties					
		(i) Real	(ii) Personal				
	6 a						
	b	Less: rental expenses 6b					
	C	` ,					
		Net rental income or (loss)  Gross amount from sales of (i) Securities	(ii) Other				
	/ a	aross arrount from saids of	(ii) Other				
	L	assets other than inventory Less: cost or other basis					
ω	D	and sales expenses <b>7b</b>					
ther Revenue	_	Gain or (loss) 7c					
leve		Net gain or (loss)					
표		Gross income from fundraising events (not					
Ğ	o u	including \$ of					
		contributions reported on line 1c). See					
		Part IV, line 188a					
	b	Less: direct expenses 8b					
		Net income or (loss) from fundraising events					
		Gross income from gaming activities. See					
		Part IV, line 19 9a					
	b	Less: direct expenses 9b					
	С	Net income or (loss) from gaming activities					
	10 a	Gross sales of inventory, less returns					
		and allowances 10a					
	b	Less: cost of goods sold 10b					
	С	Net income or (loss) from sales of inventory					
<u>s</u>			Business Code				
eon Te	11 a						
llan æn	b						
Miscellaneous Revenue	C	All address services					
Ξ̈́		All other revenue					
		Total Add lines 11a-11d		7,156,904.	6,289.	0.	3,312.
	12	Total revenue. See instructions		1,130,304.	0,409.	U •	5,314.

## Part IX Statement of Functional Expenses

Check if Schedule O contains a respon	se or note to any line in t			Σ
Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	<b>(B)</b> Program service expenses	(C) Management and general expenses	<b>(D)</b> Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	300,000.	300,000.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22	944,458.	944,458.		
3 Grants and other assistance to foreign	311,1301	311,1301		
organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors,				
trustees, and key employees	342,578.	266,747.	75,831.	
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and				
persons described in section 4958(c)(3)(B)	2,862,072.	2,228,541.	633,531.	
7 Other salaries and wages  8 Pension plan accruals and contributions (include	4,004,014.	4,440,J41.	033,331.	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	34 692	27,013.	7,679.	
	34,692. 279,316.	217,489.	61,827.	
9 Other employee benefits 0 Pavroll taxes	358,242.	278,944.	79,298.	
Payroll taxes     Fees for services (nonemployees):	330,242.	270,344.	75,2501	
a Management				
b Legal	21,884.		21,884.	
c Accounting	34,000.		34,000.	
d Lobbying	02,000		02,0001	
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25,				
column (A), amount, list line 11g expenses on Sch 0.)	720,160.	611,062.	109,098.	
2 Advertising and promotion	301,031.	300,751.	280.	
3 Office expenses	107,032.	95,549.	11,483.	
4 Information technology	242,655.	217,464.	25,191.	
5 Royalties				
6 Occupancy	339,344.	292,091.	47,253.	
7 Travel	4,223.	2,018.	2,205.	
Payments of travel or entertainment expenses for any federal, state, or local public officials				
9 Conferences, conventions, and meetings	26,488.	12,661.	13,827.	
O Interest	210.	186.	24.	
1 Payments to affiliates				
Depreciation, depletion, and amortization	8,143.	7,900.	243.	
3 Insurance	17,951.	15,878.	2,073.	
4 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a EQUIPMENT	143,479.	128,584.	14,895.	
b DUES AND LICENSES	52,617.	46,540.	6,077.	
c BOARD EXPENSES	5,078.	4,491.	587.	
d				
e All other expenses				
5 Total functional expenses. Add lines 1 through 24e	7,145,653.	5,998,367.	1,147,286.	(
6 Joint costs. Complete this line only if the organization				
reported in column (B) joint costs from a combined				
educational campaign and fundraising solicitation.  Check here if following SOP 98-2 (ASC 958-720)				

Form **990** (2022)

# Form 990 (2022) Part X Balance Sheet

artx	Balance Sneet			
	Check if Schedule O contains a response or note to any line in this Part X	(A)		(B)
		Beginning of year		End of year
1	Cash - non-interest-bearing		1	
2	Savings and temporary cash investments	246,641.	2	237,019
3	Pledges and grants receivable, net	485,015.	3	406,852
4	Accounts receivable, net		4	
5	Loans and other receivables from any current or former officer, director,			
	trustee, key employee, creator or founder, substantial contributor, or 35%			
	controlled entity or family member of any of these persons		5	
6	Loans and other receivables from other disqualified persons (as defined			
	under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
7	Notes and loans receivable, net		7	
8	Inventories for sale or use		8	
9	Prepaid expenses and deferred charges	34,455.	9	101,84
10a	Land, buildings, and equipment: cost or other			
	basis. Complete Part VI of Schedule D 187,736.			
t	Less: accumulated depreciation 179,786.	16,093.	10c	7,95
11	Investments - publicly traded securities		11	
12	Investments - other securities. See Part IV, line 11		12	
13	Investments - program-related. See Part IV, line 11		13	
14	Intangible assets		14	
15	Other assets. See Part IV, line 11	0.	15	217,88
16	Total assets. Add lines 1 through 15 (must equal line 33)	782,204.	16	971,55
17	Accounts payable and accrued expenses	285,517.	17	269,95
18	Grants payable		18	
19	Deferred revenue	148,655.	19	146,76
20	Tax-exempt bond liabilities		20	
21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
22	Loans and other payables to any current or former officer, director,			
	trustee, key employee, creator or founder, substantial contributor, or 35%			
22	controlled entity or family member of any of these persons		22	
23	Secured mortgages and notes payable to unrelated third parties		23	
24	Unsecured notes and loans payable to unrelated third parties		24	
25	Other liabilities (including federal income tax, payables to related third			
	parties, and other liabilities not included on lines 17-24). Complete Part X			
	of Schedule D	0.	25	195,55
26	Total liabilities. Add lines 17 through 25	434,172.	26	612,27
	Organizations that follow FASB ASC 958, check here			
	and complete lines 27, 28, 32, and 33.	076 006		006.00
27	Net assets without donor restrictions	276,906.	27	276,70
28	Net assets with donor restrictions	71,126.	28	82,58
	Organizations that do not follow FASB ASC 958, check here			
	and complete lines 29 through 33.			
29	Capital stock or trust principal, or current funds		29	
30	Paid-in or capital surplus, or land, building, or equipment fund		30	
31	Retained earnings, endowment, accumulated income, or other funds	212.22	31	
27 28 29 30 31 32	Total net assets or fund balances	348,032.	32	359,28
33	Total liabilities and net assets/fund balances	782,204.	33	971,55 Form <b>990</b> (20

Pa	t XI Reconciliation of Net Assets					
	Check if Schedule O contains a response or note to any line in this Part XI					
1	Total revenue (must equal Part VIII, column (A), line 12)	1				04.
2	Total expenses (must equal Part IX, column (A), line 25)	2	7,3			53.
3	Revenue less expenses. Subtract line 2 from line 1	3		11	.,2	51.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4		348	3,0	32.
5	Net unrealized gains (losses) on investments	5				
6	Donated services and use of facilities	6				
7	Investment expenses	7				
8	Prior period adjustments	8				
9	Other changes in net assets or fund balances (explain on Schedule O)	9				0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32,					
	column (B))	10		359	, 2	83.
Pa	t XII Financial Statements and Reporting					
	Check if Schedule O contains a response or note to any line in this Part XII					
			_		Yes	No
1	Accounting method used to prepare the Form 990: Cash X Accrual Other					
	If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule	Ο.				
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		<u>L</u>	2a		X
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed	on a				
	separate basis, consolidated basis, or both:					
	Separate basis Consolidated basis Both consolidated and separate basis					
b	Were the organization's financial statements audited by an independent accountant?		<u>L</u> :	2b	X	
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate	basis,				
	consolidated basis, or both:					
	X Separate basis Consolidated basis Both consolidated and separate basis					
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the	audit,				
	review, or compilation of its financial statements and selection of an independent accountant?			2c	Х	
	If the organization changed either its oversight process or selection process during the tax year, explain on Sche	edule O				
За	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the					
	Uniform Guidance, 2 C.F.R. Part 200, Subpart F?		<u>.</u>	3a	Х	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the require		it l			

or audits, explain why on Schedule O and describe any steps taken to undergo such audits

#### **SCHEDULE A**

(Form 990)

Total

Department of the Treasury Internal Revenue Service

Name of the organization

# **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

COMMUNITY ACTION PARTNERSHIP OF

Go to www.irs.gov/Form990 for instructions and the latest information.

HENNEPIN

OMB No. 1545-0047

Open to Public Inspection

**Employer identification number** 

COUNTY 41-1524088 Reason for Public Charity Status. (All organizations must complete this part.) See instructions. Part I The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.) A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990).) 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.) 6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). X An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.) A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.) An organization organized and operated exclusively to test for public safety. See section 509(a)(4). 11 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g. Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B. Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C. Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E. Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V. Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization. Enter the number of supported organizations Provide the following information about the supported organization(s). (i) Name of supported (ii) EIN (iii) Type of organization (v) Amount of monetary (vi) Amount of other your governing document? (described on lines 1-10 organization support (see instructions) support (see instructions) No above (see instructions))

COUNTY

41-1524088 Page 2

# Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sec	ction A. Public Support						
Cale	ndar year (or fiscal year beginning in)	(a) 2018	<b>(b)</b> 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1	Gifts, grants, contributions, and						
	membership fees received. (Do not						
	include any "unusual grants.")	5742657.	6829963.	6514886.	7188957.	7147303.	33423766.
2	Tax revenues levied for the organ-						
	ization's benefit and either paid to						
	or expended on its behalf						
3	The value of services or facilities						
	furnished by a governmental unit to						
	the organization without charge						
4	Total. Add lines 1 through 3	5742657.	6829963.	6514886.	7188957.	7147303.	33423766.
5	The portion of total contributions						
	by each person (other than a						
	governmental unit or publicly						
	supported organization) included						
	on line 1 that exceeds 2% of the						
	amount shown on line 11,						
	column (f)						
6	Public support. Subtract line 5 from line 4.						33423766.
Sec	ction B. Total Support						
Cale	ndar year (or fiscal year beginning in)	(a) 2018	<b>(b)</b> 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
7	Amounts from line 4	5742657.	6829963.	6514886.	7188957.	7147303.	33423766.
8	Gross income from interest,						
	dividends, payments received on						
	securities loans, rents, royalties,						
	and income from similar sources	5,882.	8,502.	2,278.	165.	3,312.	20,139.
9	Net income from unrelated business						
	activities, whether or not the						
	business is regularly carried on						
10	Other income. Do not include gain						
	or loss from the sale of capital						
	assets (Explain in Part VI.)						
11	Total support. Add lines 7 through 10					_	33443905.
12	Gross receipts from related activities,	etc. (see instruction	ns)			12	39,127.
13	First 5 years. If the Form 990 is for th	ne organization's fir	st, second, third, f	ourth, or fifth tax y	ear as a section 50	01(c)(3)	
	organization, check this box and stop						
	ction C. Computation of Publi						
	Public support percentage for 2022 (I					14	99.94 %
	Public support percentage from 2021					15	99.94 %
16a	<b>33 1/3</b> % <b>support test - 2022.</b> If the o						
	$\ensuremath{\text{stop}}$ here. The organization qualifies						
b	33 1/3% support test - 2021. If the o						
	and <b>stop here.</b> The organization qual	ifies as a publicly s	upported organiza	tion			
17a	10% -facts-and-circumstances test	- 2022. If the org	anization did not c	heck a box on line	13, 16a, or 16b, a	and line 14 is 10%	or more,
	and if the organization meets the fact	s-and-circumstance	es test, check this	box and stop her	r <b>e.</b> Explain in Part	VI how the organiz	zation
	meets the facts-and-circumstances te	st. The organizatio	n qualifies as a pu	blicly supported or	rganization		
b	10% -facts-and-circumstances test	- <b>2021.</b> If the orga	anization did not c	heck a box on line	13, 16a, 16b, or 1	7a, and line 15 is	10% or
	more, and if the organization meets the	ne facts-and-circum	stances test, chec	k this box and st	<b>op here.</b> Explain ir	n Part VI how the	
	organization meets the facts-and-circu						
18	Private foundation. If the organization	n did not check a b	oox on line 13, 16a	a, 16b, 17a, or 17b	, check this box ar		(Form 990) 2022

# Part III | Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Se	ction A. Public Support	elow, please comp	Diete i ait ii.)				
Cale	ndar year (or fiscal year beginning in)	(a) 2018	<b>(b)</b> 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	(3)====	(2)====	(0) = 1 = 1	(2)	(-,	(7)
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3	Gross receipts from activities that are not an unrelated trade or business under section 513						
4	Tax revenues levied for the organ- ization's benefit and either paid to or expended on its behalf						
5	The value of services or facilities furnished by a governmental unit to the organization without charge						
6	Total. Add lines 1 through 5						
78	Amounts included on lines 1, 2, and 3 received from disqualified persons						
k	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
(	Add lines 7a and 7b						
	Public support. (Subtract line 7c from line 6.)						
Cale	ndar year (or fiscal year beginning in)	(a) 2018	<b>(b)</b> 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
	Amounts from line 6	(4,) = 0.10	(2)	(2) = 3 = 3	(4,) = 0 = 1	(5) = 5 = 5	(1) 1010
	Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
k	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
,	Add lines 10a and 10b						
	Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
	Total support. (Add lines 9, 10c, 11, and 12.)						<u> </u>
14	First 5 years. If the Form 990 is for the	· ·			•	. , . ,	. —
_	check this box and stop here						
	ction C. Computation of Publi						
	Public support percentage for 2022 (I		•	column (f))		15	%
	Public support percentage from 2021 ction D. Computation of Inves					16	%
	•			10 l (f)\		47	0/
	Investment income percentage for 20						<u>%</u>
	Investment income percentage from					18	7 in not
198	a 33 1/3% support tests - 2022. If the					- 4°	
k	more than 33 1/3%, check this box are 33 1/3% support tests - 2021. If the		-	•	• •		
	line 18 is not more than 33 1/3%, che	ck this box and st	t <b>op here.</b> The orga	nization qualifies a	as a publicly supp	orted organization	
20	Private foundation. If the organization						

232023 12-09-22

## Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

#### Section A. All Supporting Organizations

- Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in **Part VI** how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- **3a** Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.
- **b** Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in **Part VI** when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- **4a** Was any supported organization not organized in the United States ("foreign supported organization")? *If* "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.
- **b** Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).
- **9a** Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in **Part VI.** 
  - b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.
- c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.
  - **b** Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

	Yes	No
	168	140
1		
2		
За		
Ja		
3b		
3c		
40		
4a		
4b		
4c		
5a		
<b>5</b> 1.		
5b 5c		
33		
6		
7		
8		
9a		
9b		
9c		
10a		
10b	rm 990)	2022

	rt IV Supporting Organizations (continued)			age <b>o</b>
	continued)		Yes	No
44	Has the examination accepted a gift or contribution from any of the following persons?		162	No
11	Has the organization accepted a gift or contribution from any of the following persons?  A person who directly or indirectly controls, either alone or together with persons described on lines 11b and			
а	11c below, the governing body of a supported organization?	11a		
h	A family member of a person described on line 11a above?	11b		
	A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide	110		
·		11c		
Sec	<u>detail in</u> Part VI. tion B. Type I Supporting Organizations	1 110		<u> </u>
			Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or		163	INO
•	more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers,			
	directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s)			
	effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported			
	organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1		
2	Did the organization operate for the benefit of any supported organization other than the supported	•		
_	organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in			
	Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated,			
	supervised, or controlled the supporting organization.	2		
Sec	tion C. Type II Supporting Organizations			
	и п с с		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors		100	110
	or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control			
	or management of the supporting organization was vested in the same persons that controlled or managed			
	the supported organization(s).	1		
Sec	tion D. All Type III Supporting Organizations			
			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the			
	organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax			
	year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
	organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
	organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how			
	the organization maintained a close and continuous working relationship with the supported organization(s).	2		
3	By reason of the relationship described on line 2, above, did the organization's supported organizations have a			
	significant voice in the organization's investment policies and in directing the use of the organization's			
	income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's			
	supported organizations played in this regard.	3		
Sec	tion E. Type III Functionally Integrated Supporting Organizations			
1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions	s).		
а	The organization satisfied the Activities Test. Complete line 2 below.			
b	The organization is the parent of each of its supported organizations. Complete line 3 below.			
С	The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see in	nstruction	s).	
2	Activities Test. Answer lines 2a and 2b below.		Yes	No
а	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of			
	the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify			
	those supported organizations and explain how these activities directly furthered their exempt purposes,			
	how the organization was responsive to those supported organizations, and how the organization determined			
	that these activities constituted substantially all of its activities.	2a		
b	Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement,			
	one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in			
	Part VI the reasons for the organization's position that its supported organization(s) would have engaged in			
	these activities but for the organization's involvement.	2b		
3	Parent of Supported Organizations. Answer lines 3a and 3b below.			
а	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or			
	trustees of each of the supported organizations? If "Yes" or "No" provide details in Part VI.	3a		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each			
	of its supported organizations?  f "Yes," describe in Part VI the role played by the organization in this regard.	3b		

Schedule A (Form 990) 2022

COUNTY 41-1524088 Page 6

Pai	art V Type III Non-Functionally Integrated 50	)9(a)(3) Supporting Org	ganizations	
1	Check here if the organization satisfied the Integral F	Part Test as a qualifying trust	on Nov. 20, 1970 ( explain	in Part VI). See instructions.
	All other Type III non-functionally integrated support			
Sect	ction A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1		
2	Recoveries of prior-year distributions	2	2	
3	Other gross income (see instructions)	3	3	
4	Add lines 1 through 3.	4	ı	
5	Depreciation and depletion	5	5	
6	Portion of operating expenses paid or incurred for product	tion or		
	collection of gross income or for management, conservation	on, or		
	maintenance of property held for production of income (se	ee instructions) 6	<b>s</b>	
7	Other expenses (see instructions)	7	,	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line	4) 8	3	
Sect	etion B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (	see	_	
	instructions for short tax year or assets held for part of year	ar):		
a	Average monthly value of securities	1a		
	Average monthly cash balances	16		
	Fair market value of other non-exempt-use assets	10		
d	d Total (add lines 1a, 1b, and 1c)	16		
	Discount claimed for blockage or other factors			
	(explain in detail in Part VI):			
2	Acquisition indebtedness applicable to non-exempt-use as	ssets	2	
3	Subtract line 2 from line 1d.	3		
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for	or greater amount.		
	see instructions).	4	,	
5	Net value of non-exempt-use assets (subtract line 4 from li	ne 3) 5	5	
6	Multiply line 5 by 0.035.	6	5	
7	Recoveries of prior-year distributions	7	,	
8	Minimum Asset Amount (add line 7 to line 6)	8	3	
Sect	etion C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8,	column A) 1		
2	Enter 0.85 of line 1.	2	2	
3	Minimum asset amount for prior year (from Section B, line	8, column A) 3	3	
4	Enter greater of line 2 or line 3.	4		
5	Income tax imposed in prior year	5	5	
6	Distributable Amount. Subtract line 5 from line 4, unless	subject to		
=	emergency temporary reduction (see instructions).	6	5	
7	Check here if the current year is the organization's fi			ganization (see
	instructions).	,	, ,,	• (***

Schedule A (Form 990) 2022

Par	t v   Type III Non-Functionally integrated 509(	a)(3) Supporting Orga	inizations <sub>(continu</sub>	<u>ied)</u>	
Secti	on D - Distributions				Current Year
1	Amounts paid to supported organizations to accomplish exer	mpt purposes		1	
2	Amounts paid to perform activity that directly furthers exemp	t purposes of supported			
	organizations, in excess of income from activity			2	
3	Administrative expenses paid to accomplish exempt purpose	es of supported organizations	3	3	
4	Amounts paid to acquire exempt-use assets			4	
5	Qualified set-aside amounts (prior IRS approval required - pro	ovide details in Part VI)		5	
6	Other distributions (describe in Part VI). See instructions.			6	
7	Total annual distributions. Add lines 1 through 6.			7	
8	Distributions to attentive supported organizations to which the	ne organization is responsive			
	(provide details in Part VI). See instructions.			8	
9	Distributable amount for 2022 from Section C, line 6			9	
10	Line 8 amount divided by line 9 amount			10	
	•	(i)	(ii)		(iii)
Secti	on E - Distribution Allocations (see instructions)	Excess Distributions	Underdistribution Pre-2022	s	Distributable Amount for 2022
1	Distributable amount for 2022 from Section C, line 6				
2	Underdistributions, if any, for years prior to 2022 (reason-				
	able cause required - explain in Part VI). See instructions.				
3	Excess distributions carryover, if any, to 2022				
а	From 2017				
b	From 2018				
С	From 2019				
d	From 2020				
е	From 2021				
f	Total of lines 3a through 3e				
g	Applied to underdistributions of prior years				
h	Applied to 2022 distributable amount				
ī	Carryover from 2017 not applied (see instructions)				
	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.				
4	Distributions for 2022 from Section D,				
	line 7: \$				
a	Applied to underdistributions of prior years				
b	Applied to 2022 distributable amount				
С	Remainder. Subtract lines 4a and 4b from line 4.				
5	Remaining underdistributions for years prior to 2022, if				
	any. Subtract lines 3g and 4a from line 2. For result greater				
	than zero, explain in <b>Part VI.</b> See instructions.				
6	Remaining underdistributions for 2022. Subtract lines 3h				
	and 4b from line 1. For result greater than zero, explain in				
	Part VI. See instructions.				
7	Excess distributions carryover to 2023. Add lines 3j				
	and 4c.				
8	Breakdown of line 7:				
а	Excess from 2018				
b	Excess from 2019				
	Excess from 2020				
	Excess from 2021				
	Excess from 2022				

Schedule A (Form 990) 2022

# COMMUNITY ACTION PARTNERSHIP OF HENNEPIN

41-1524088 Page 8 COUNTY Schedule A (Form 990) 2022 Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, Part VI line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

# Schedule B

(Form 990)

**Schedule of Contributors** 

Attach to Form 990 or Form 990-PF.

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

Name of the organization

COMMUNITY ACTION PARTNERSHIP OF HENNEPIN COUNTY

**Employer identification number** 

41-1524088

Organization type (check one):								
Filers of	:	Section:						
Form 99	0 or 990-EZ	$\overline{X}$ 501(c)( $\overline{3}$ ) (enter number) organization						
		4947(a)(1) nonexempt charitable trust <b>not</b> treated as a private foundation						
		527 political organization						
Form 99	0-PF	501(c)(3) exempt private foundation						
		4947(a)(1) nonexempt charitable trust treated as a private foundation						
		501(c)(3) taxable private foundation						
Check if	your organization is	covered by the General Rule or a Special Rule.						
Note: Or	nly a section 501(c)(	7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.						
General	Rule							
		on filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.						
Special	Rules							
X	X For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.							
For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.								
	For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Don't complete any of the parts unless the <b>General Rule</b> applies to this organization because it received nonexclusively religious, charitable, etc., contributions totaling \$5,000 or more during the year \$							
Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).								

LHA For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990) (2022)

Schedule B (Form 990) (2022)

Name of organization

COMMUNITY ACTION PARTNERSHIP OF HENNEPIN

COLUMNY

Employer identification number

41-1524088

Part I	Contributors (see instructions). Use duplicate copies of Part I if additional	space is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	MN DEPARTMENT OF HEALTH AND HUMAN SERVICES  PO BOX 64951  SAINT PAUL, MN 55164	\$ 3,819,309.	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
2	MN DEPARTMENT OF COMMERCE  85 7TH PLACE EAST, STE 280  SAINT PAUL, MN 55101	\$ 3,171,958.	Person X Payroll  Noncash  (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)

Name of organization

COMMUNITY ACTION PARTNERSHIP OF HENNEPIN

COUNTY

Employer identification number

41-1524088

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed. (a) No. (b) (d) FMV (or estimate) from Description of noncash property given Date received (See instructions.) Part I (a) (c) No. (d) (b) FMV (or estimate) from Description of noncash property given **Date received** (See instructions.) Part I (a) (c) No. (d) FMV (or estimate) from Description of noncash property given **Date received** (See instructions.) Part I (a) (c) No. (d) FMV (or estimate) from Description of noncash property given **Date received** (See instructions.) Part I (a) (c) No. (b) (d) FMV (or estimate) from Description of noncash property given Date received (See instructions.) Part I (a) No. (b) (d) FMV (or estimate) from Date received Description of noncash property given (See instructions.) Part I

Name of organization **Employer identification number** COMMUNITY ACTION PARTNERSHIP OF HENNEPIN COUNTY 41-1524088 Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) \$ Use duplicate copies of Part III if additional space is needed. (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee

### **SCHEDULE D** (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements
Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 Inspection

Name of the organization

COMMUNITY ACTION PARTNERSHIP OF HENNEPIN COUNTY

**Employer identification number** 41-1524088

Pal	organizations Maintaining Donor Advised organization answered "Yes" on Form 990, Part IV, lin		Similar Funds	or Accounts. Complete if the
	organization answered Tes Off Fulfil 330, Faft IV, III	(a) Donor advi	sed funds	(b) Funds and other accounts
1	Total number at end of year			
2	Aggregate value of contributions to (during year)			
3	Aggregate value of grants from (during year)			
4	Aggregate value at end of year			
5	Did the organization inform all donors and donor advisors in v	writing that the assets	held in donor advi	sed funds
	are the organization's property, subject to the organization's	exclusive legal control	?	Yes
6	Did the organization inform all grantees, donors, and donor a	dvisors in writing that of	grant funds can be	e used only
	for charitable purposes and not for the benefit of the donor of	r donor advisor, or for	any other purpose	conferring
_	impermissible private benefit?			
Pa	Tt II Conservation Easements. Complete if the org	ganization answered "Y	es" on Form 990,	Part IV, line 7.
1	Purpose(s) of conservation easements held by the organization	on (check all that apply	<u>').</u>	
	Preservation of land for public use (for example, recrea	tion or education)	Preservation of	of a historically important land area
	Protection of natural habitat	L	Preservation of	of a certified historic structure
	Preservation of open space			
2	Complete lines 2a through 2d if the organization held a qualif	fied conservation contr	ibution in the form	
	day of the tax year.			Held at the End of the Tax Y
а				
b				
С	Number of conservation easements on a certified historic stru			2c
d	Number of conservation easements included in (c) acquired a			
	historic structure listed in the National Register			
3	Number of conservation easements modified, transferred, rele	eased, extinguished, o	r terminated by the	e organization during the tax
	year			
4	Number of states where property subject to conservation eas	_		-
5	Does the organization have a written policy regarding the per		,	
_	violations, and enforcement of the conservation easements it			Yes!
6	Staff and volunteer hours devoted to monitoring, inspecting,	nandling of violations,	and enforcing con	iservation easements during the year
7	Amount of expenses incurred in monitoring, inspecting, hand	dling of violations, and	enforcing conserva	ation easements during the year
•	у подпа от отролюю подпости од подпости од порости од подпости	g or riolations, and	omeremig comeent	and, case, notice daring the year
8	Does each conservation easement reported on line 2(d) above	e satisfy the requireme	ents of section 170	)(h)(4)(B)(i)
	and section 170(h)(4)(B)(ii)?	, ,		
9	In Part XIII, describe how the organization reports conservation			
	balance sheet, and include, if applicable, the text of the footn	note to the organization	n's financial statem	nents that describes the
	organization's accounting for conservation easements.	· ·		
Pai	rt III Organizations Maintaining Collections of	Art, Historical Tr	easures, or O	ther Similar Assets.
	Complete if the organization answered "Yes" on Form	990, Part IV, line 8.		
1a	If the organization elected, as permitted under FASB ASC 95	8, not to report in its re	evenue statement	and balance sheet works
	of art, historical treasures, or other similar assets held for pub	olic exhibition, educatio	on, or research in f	urtherance of public
	service, provide in Part XIII the text of the footnote to its finar	ncial statements that de	escribes these iter	ns.
b	If the organization elected, as permitted under FASB ASC 95	8, to report in its reven	ue statement and	balance sheet works of
	art, historical treasures, or other similar assets held for public	exhibition, education,	or research in furt	herance of public service,
	provide the following amounts relating to these items:			
	(i) Revenue included on Form 990, Part VIII, line 1			\$ <u></u>
	(ii) Assets included in Form 990, Part X			
2	If the organization received or held works of art, historical treat			
	the following amounts required to be reported under FASB A			
а	Revenue included on Form 990, Part VIII, line 1	-		\$
	Assets included in Form 990, Part X			
	For Paperwork Reduction Act Notice, see the Instructions			Schedule D (Form 990) 20

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Par	t III Organizations Maintaining Co	ollections of Art,	Historical Tre	asures, o	r Other S	imilar A	ssets	(contin	ued)	age –
3	Using the organization's acquisition, accession	on, and other records,	check any of the f	ollowing that	make sign	ificant use	of its			
	collection items (check all that apply):									
а	Public exhibition	d	Loan or exc	hange progra	am					
b	b Scholarly research e Other									
С	Preservation for future generations									
4	Provide a description of the organization's co	llections and explain	how they further th	e organizatio	n's exempt	purpose	in Part X	(III.		
5	During the year, did the organization solicit or	receive donations of	art, historical treas	sures, or othe	er similar as	sets				
	to be sold to raise funds rather than to be ma							Yes		No
Par	t IV Escrow and Custodial Arrang	gements. Complet	e if the organizatio	n answered '	'Yes" on Fo	rm 990, P	art IV, li	ne 9, or		
	reported an amount on Form 990, Par	t X, line 21.								
1a	Is the organization an agent, trustee, custodia	an or other intermedia	ry for contributions	s or other ass	sets not inc	luded		_		_
	on Form 990, Part X?						$\square$	Yes		No
b	If "Yes," explain the arrangement in Part XIII a									
								Amount		
С	Beginning balance					1c				
d	Additions during the year					1d				
е	Distributions during the year					1e				
f	Ending balance					1f				
2a	Did the organization include an amount on Fo	orm 990, Part X, line 2	1, for escrow or cu	stodial acco	unt liability?	?	<u> </u>	Yes		No
	If "Yes," explain the arrangement in Part XIII.									
Par	t V Endowment Funds. Complete if									
		(a) Current year	(b) Prior year	(c) Two year	rs back (d)	Three year	rs back	(e) Four	years	back
1a	Beginning of year balance									
b	Contributions									
С	Net investment earnings, gains, and losses									
d	Grants or scholarships									
е	Other expenditures for facilities									
	and programs									
f	Administrative expenses									
g	End of year balance									
2	Provide the estimated percentage of the curre	ent year end balance	(line 1g, column (a)	) held as:						
а	Board designated or quasi-endowment		_%							
b	Permanent endowment	%								
С	Term endowment	%								
	The percentages on lines 2a, 2b, and 2c should	ıld equal 100%.								
За	Are there endowment funds not in the posses	ssion of the organizati	on that are held ar	nd administer	ed for the			_		
	organization by:								Yes	No
	(i) Unrelated organizations							3a(i)		
	(ii) Related organizations							3a(ii)		
b	If "Yes" on line 3a(ii), are the related organizate	tions listed as require	d on Schedule R?					3b		
4	Describe in Part XIII the intended uses of the		ment funds.							
Par	t VI Land, Buildings, and Equipme									
	Complete if the organization answered	d "Yes" on Form 990,	Part IV, line 11a. S	ee Form 990	, Part X, lin	e 10.				
	Description of property	(a) Cost or oth basis (investme	` '	or other (other)		umulated ciation		(d) Book	value	e 
1a	Land									
b	Buildings									
С	Leasehold improvements									
d	Equipment		18	7,736.	17	9,786	•	7	, 9!	<u>50.</u>
	Other									
Total	l. Add lines 1a through 1e. (Column (d) must ed	qual Form 990, Part X	column (B), line 10	Oc.)			.	7	, 9!	<u>50.</u>

	Complete if the organization answered "Yes" of	on Form 990 Part IV line	11h See Form 990 Part X line 12	
(a) Descrip	otion of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end	d-of-year market value
1) Financia	al derivatives			
•	held equity interests			
3) Other				
(A)				
(B)				
(C)				
(D)				
(E)				
(F)				
(G)				
(H)				
T <b>otal</b> . (Col. (	b) must equal Form 990, Part X, col. (B) line 12.)			
Part VIII	Investments - Program Related.			
	Complete if the organization answered "Yes" of	on Form 990, Part IV, line		
	(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end	d-of-year market value
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
Total. (Col. (I Part IX	b) must equal Form 990, Part X, col. (B) line 13.)  Other Assets.			
	Complete if the organization answered "Yes" of	on Form 990, Part IV, line	11d. See Form 990, Part X, line 15.	
		Description		(b) Book value
(1) RI	GHT OF USE ASSET - ASC 8	342		217,886.
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				215 224
Total. (Colu	umn (b) must equal Form 990, Part X, col. (B) line Other Liabilities.	15.)		217,886.
	Complete if the organization answered "Yes" of	on Form 990, Part IV, line	11e or 11f. See Form 990, Part X, line 25	
1.	(a) Description of liability			(b) Book value
(1) Fed	deral income taxes			
(2) LE	EASE PAYABLE - ASC 842			195,553.
(3)				
(4)				
(5)				
``'				
(6)				
(6)			<u></u>	
(6) (7)				
(6) (7) (8) (9)	ımn (b) must equal Form 990, Part X, col. (B) line	25.)		195,553.

232053 09-01-22

Schedule D (Form 990) 2022

#### SCHEDULE I (Form 990)

Department of the Treasury Internal Revenue Service

Name of the organization

# **Grants and Other Assistance to Organizations, Governments, and Individuals in the United States**

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.

Attach to Form 990.

Go to www.irs.gov/Form990 for the latest information.
COMMUNITY ACTION PARTNERSHIP OF HENNEPIN

OMB No. 1545-0047

2022

Open to Public Inspection

**Employer identification number** 

Schedule I (Form 990) 2022

COUNTY							41-1524088
Part I General Information on Grants a	nd Assistance					1	
1 Does the organization maintain records	to substantiate the	amount of the grants	or assistance, the	grantees' eligibility	for the grants or assi	stance, and the selection	
criteria used to award the grants or assis	stance?						No
2 Describe in Part IV the organization's pro	ocedures for monit	oring the use of grant	funds in the United	l States.			
Part II Grants and Other Assistance to recipient that received more than S					anization answered "\	es" on Form 990, Part	IV, line 21, for any
1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
YOUTHPRISE 3001 BROADWAY STREET NE STE 330							
MINNEAPOLIS, MN 55413	27-4126970	501C3	300,000.	0.			COMMUNITY SERVICES
			O,				
<ul> <li>2 Enter total number of section 501(c)(3) a</li> <li>3 Enter total number of other organization</li> </ul>	-	=				1	

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

COUNTY Part III Grants and Other Assistance to Domestic Individuals. Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed. (a) Type of grant or assistance (b) Number of (c) Amount of (d) Amount of non-(e) Method of valuation (f) Description of noncash assistance (book, FMV, appraisal, other) recipients cash grant cash assistance **ENERGY ASSISTANCE** 16 10,600 0 RENT ASSISTANCE 259 631,880 0 RAPID REHOUSING 15 45 855 CAR REPAIRS 93 184,662 GETTING AHEAD/EMPLOYMENT SERVICES 37 860 Part IV Supplemental Information. Provide the information required in Part I, line 2; Part III, column (b); and any other additional information. PART I, LINE 2: USE OF GRANT FUNDS ARE MONITORED BOTH ON THE FINANCIAL AND THE PROGRAMMATIC SIDES. THE TWO SYSTEMS WORK TOGETHER TO ENSURE APPROPRIATE ACCOUNTING AND EXPENDITURE OF FUNDS ON THE PROGRAMMATIC SIDE. ALL CLIENTS WHO RECEIVE SERVICES AND FUNDS ARE SCREENED FOR ELIGIBILITY GUIDELINES FOR EACH PROGRAM FOR WHICH THEY ARE APPLYING. ELIGIBILITY GUIDELINES FOR EACH PROGRAM ARE PROVIDED TO APPLICABLE STAFF, THESE GUIDELINES FORM THE FIRST PART OF THE

SCREENING TOOLS FOR EACH SPECIFIC PROGRAM. PROGRAM STAFF DETERMINE

ELIGIBILITY FOR SERVICES (THROUGH INTERVIEW AND AUTOMATED DATABASE

Part III Continuation of Grants and Other Assistance to Domestic Individuals (Schedule I (Form 990), Part III.)								
(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non- cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance			
CAR INSURANCE ASSISTANCE	50.	25,613.	0.					
MASS TRANSIT ASSISTANCE	75.	7,200.	0.					

Part IV Supplemental Information
PROCESSES), THEY ALSO TRACK CLIENT PROGRESS AND CONTINUED ELIGIBILITY FOR
SERVICES. PROGRAM STAFF SUBMIT FUNDING EXPENSE REQUESTS TO THE FINANCE
DEPARTMENT WHICH THEN REVIEWS AND TIES THE REQUESTS INTO THE APPLICABLE
GRANTS. THE FINANCE DEPARTMENT PREPARES MONTHLY MANAGERS' REPORTS, ENABLING
SENIOR STAFF TO VERIFY THAT FUNDS ARE BEING APPLIED CORRECTLY FROM THE
VARIOUS GRANTS QUARTERLY (IN SOME CASES MONTHLY). REPORTS DUE TO FUNDERS
PROVIDE A FINAL LAYER OF ACCOUNTABILITY BY PROVIDING ANOTHER REVIEW OF
CLIENT FIELDS TO ASSURE APPROPRIATE CLIENT VERIFICATION AND RECORD KEEPING.

Schedule I (Form 990)

### SCHEDULE J (Form 990)

Department of the Treasury

**Compensation Information** 

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

2022

OMB No. 1545-0047

Open to Public Inspection

Internal Revenue Service Name of the organization

COMMUNITY ACTION PARTNERSHIP OF HENNEPIN COUNTY

Employer identification number 41-1524088

Pa	art I Questions Regarding Compensation							
			Yes	No				
<b>1</b> a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990,							
	Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.							
	First-class or charter travel Housing allowance or residence for personal use							
	Travel for companions Payments for business use of personal residence							
	Tax indemnification and gross-up payments  Health or social club dues or initiation fees							
	Discretionary spending account Personal services (such as maid, chauffeur, chef)							
b	If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or							
	reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	1b						
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors,							
	trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?	2						
3	Indicate which, if any, of the following the organization used to establish the compensation of the organization's							
	CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to							
	establish compensation of the CEO/Executive Director, but explain in Part III.							
	Compensation committee Written employment contract							
	Independent compensation consultant Compensation survey or study							
	Form 990 of other organizations  X Approval by the board or compensation committee							
4	During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing							
	organization or a related organization:							
а	Receive a severance payment or change-of-control payment?	4a		X				
b	Participate in or receive payment from a supplemental nonqualified retirement plan?	4b		Х				
С	Participate in or receive payment from an equity-based compensation arrangement?	4c		Х				
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.							
	Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.							
5	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation							
	contingent on the revenues of:							
	The organization?	5a		X				
b	Any related organization?	5b		Х				
	If "Yes" on line 5a or 5b, describe in Part III.							
6	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation							
	contingent on the net earnings of:			37				
	The organization?	6a		X				
b	Any related organization?	6b		Х				
	If "Yes" on line 6a or 6b, describe in Part III.							
7	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments			37				
	not described on lines 5 and 6? If "Yes," describe in Part III	7		X				
8	Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the							
	initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III	8		X				
9	If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in							
	Regulations section 53.4958-6(c)?	9		ĺ				

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2022

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

	(B) Breakdown of V	V-2 and/or 1099-MISo compensation	C and/or 1099-NEC	other deferred	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	in column (B)
(A) Name and Title	(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation	compensation			reported as deferred on prior Form 990
(1) DR. CLARENCE HIGHTOWER (i)	196,785.	0.	0.	5,926.	8,621.	211,332.	0.
EXECUTVE DIRECTOR (ii)		0.	0.	0.	0.	0.	0.
(i)							
(ii)							
(i)							
(ii)							
(i)							
(ii)							
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(i) (ii)							
(i)							
(i) (ii)							
(i)							
(i)							
(i)							
(ii)							

Part III Supplemental Information
Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

### SCHEDULE O (Form 990)

Department of the Treasury

Internal Revenue Service

# Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

2022
Open to Public Inspection

OMB No. 1545-0047

Name of the organization

COMMUNITY ACTION PARTNERSHIP OF HENNEPIN COUNTY

Employer identification number 41-1524088

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

POVERTY IN HENNEPIN COUNTY.

FORM 990, PART VI, SECTION A, LINE 1A:

THE COMPOSITION OF THE EXECUTIVE COMMITTEE IS THE CHAIR, VICE CHAIR, SECRETARY, TREASURER, AND MEMBER-AT-LARGE.

FORM 990, PART VI, SECTION A, LINE 7A:

THE GOVERNING BODY INCLUDES SEVEN PUBLIC OFFICIALS: THREE HENNEPIN COUNTY

COMMISSIONERS OR THEIR DESIGNEES, TWO CITY OF MINNEAPOLIS REPRESENTATIVES

OR THEIR DESIGNEES AND TWO ELECTED OFFICIALS FROM GEOGRAPHICALLY DIVERSE

AREAS OF SUBURBAN AND RURAL HENNEPIN COUNTY, SELECTED BY THE HENNEPIN

COUNTY BOARD OF COMMISSIONERS THROUGH THE CITIZEN ADVISORY BOARD

APPLICATION PROCESS.

FORM 990, PART VI, SECTION B, LINE 11B:

THE FINANCE COMMITTEE RECEIVES, REVIEWS AND APPROVES THE FORM 990 PRIOR TO FILING. COPIES OF THE FORM 990 ARE PROVIDED TO THE EXECUTIVE COMMITTEE MEMBERS AND LATER TO THE FULL BOARD OF DIRECTORS PRIOR TO FILING.

FORM 990, PART VI, SECTION B, LINE 12C:

ANNUALLY, ALL STAFF AND BOARD MEMBERS ARE REQUIRED TO SIGN A CONFLICT OF

INTEREST STATEMENT INDICATING THAT THEY WILL DISCLOSE CONFLICTS OR

POTENTIAL CONFLICTS. IF THEY FEEL A CONFLICT ARISES THEY ARE REQUIRED TO

INFORM THE APPROPRIATE OFFICIAL; FOR THE BOARD THAT WOULD BE THE BOARD

CHAIR, FOR STAFF THAT WOULD BE THE EXECUTIVE DIRECTOR. AT EACH BOARD

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2022

Name of the organization COMMUNITY ACTION PARTNERSHIP OF HENNEPIN COUNTY

Employer identification number 41-1524088

MEETING, BOARD MEMBERS ARE ASKED TO STATE WHETHER THEY HAVE ANY CONFLICTS WITH ANY AGENDA ITEM FOR THAT MEETING. BOARD MEMBERS ARE REQUIRED TO EXPLAIN THEIR CONFLICT AND EXCUSE THEMSELVES FROM THE DECISION MAKING PROCESS. STAFF MEMBERS ARE NOT ALLOWED TO MAKE DECISIONS THAT WOULD BENEFIT THEM OR THEIR FAMILIES. THE EXECUTIVE COMMITTEE MEMBERS AND MANAGEMENT STAFF CONTINUALLY REVIEW TO ASSURE WE DO NOT ENTER INTO CONFLICT SITUATIONS. IF STAFF AND BOARD MEMBERS QUALIFY FOR OUR SERVICES WE HAVE VARIOUS METHODS OF HANDLING IT; IF THE ENERGY ASSISTANCE PROGRAM IS BEING ACCESSED, THE STAFF AT THE DEPARTMENT OF COMMERCE REVIEW ELIGIBILITY AND MAKE THE DECISION. IF BOARD MEMBERS REQUIRE OUR SERVICES, MEMBERS OF THE EXECUTIVE COMMITTEE ALONG WITH THE EXECUTIVE DIRECTOR AND THE APPROPRIATE DEPARTMENT MANAGER WILL REVIEW AND APPROVE OR DISAPPROVE THE ACCESS. IF STAFF UTILIZE OUR SERVICES, THEN THE APPROPRIATE DEPARTMENT MANAGER AND THE EXECUTIVE DIRECTOR REVIEW AND APPROVE OR DISAPPROVE ACCESS. PROCEEDINGS RESULTING FROM CONFLICTS OF INTEREST ARE DOCUMENTED IN MEETING MINUTES OR AS OTHERWISE APPROPRIATE.

FORM 990, PART VI, SECTION B, LINE 15B:

CAP-HC'S PERFORMANCE MANAGEMENT PLAN INCLUDES SELF-APPRAISAL, PERFORMANCE
REVIEW AND APPRAISAL, AND GOAL SETTING AND WORK PLAN DEVELOPMENT. IN 1ST

QUARTER 2022 ALL STAFF WERE EVALUATED ON THEIR 2021 PERFORMANCE AND GOALS.

THE COMPLETED EVALUATIONS WERE SIGNED AND DATED BY THE EMPLOYEE AND THEIR

SUPERVISOR AND PLACED IN THE EMPLOYEE'S PERSONNEL FILE. EACH EMPLOYEE

COMPLETED A WORK PLAN AND GOALS FOR 2022 WITH GUIDANCE FROM THEIR

SUPERVISOR. THE WORK PLANS WERE SIGNED AND DATED AND MAINTAINED IN THE

EMPLOYEE'S PERSONNEL FILE. COMPENSATION IS CURRENTLY NOT TIED TO

PERFORMANCE BUT INCREASED BY A COST OF LIVING ADJUSTMENT AT THE BEGINNING

OF EACH YEAR. A THIRD-PARTY VENDOR WAS COMMISSIONED TO CONDUCT A

Schedule O (Form 990) 2022 Page **2** 

Schedule O (Form 990) 2022	Page 2
Name of the organization	Employer identification number 41-1524088
COMPENSATION STUDY FOR CAP-HC, WHICH CONCLUDED ON DECEMBER	R 31, 2019. THIS
INCLUDED A MARKET STUDY AND DEVELOPMENT OF A JOB EVALUATION	ON PROCESS AND
POINT SYSTEM, PLACING ALL POSITIONS IN A SALARY BAND BASE	ON THE POINT
FACTOR METHOD. PERIODICALLY SINCE 2019, AN UPDATED REEVAL	LUATION IS DONE ON
REQUESTED SALARY BANDS.	
	_
FORM 990, PART VI, SECTION C, LINE 19:	_
THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS, CONFLICT O	OF INTEREST POLICY
AND FINANCIAL STATEMENTS AVAILABLE TO PUBLIC UPON REQUEST	IN WRITING.
FORM 990, PART IX, LINE 11G, OTHER FEES:	
OTHER PROFESSIONAL SERVICES:	
PROGRAM SERVICE EXPENSES	611,062.
MANAGEMENT AND GENERAL EXPENSES	109,098.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	720,160.
TOTAL OTHER FEES ON FORM 990, PART IX, LINE 11G, COL A	720,160.
	_

## TAX RETURN FILING INSTRUCTIONS

MINNESOTA ANNUAL REPORT

#### FOR THE YEAR ENDING

December 31, 2022

#### **Prepared For:**

Community Action Partnership of Hennepin County 8800 Highway 7 401 St. Louis Park, MN 55426

#### Prepared By:

BerganKDV, LTD. 220 Park Ave S St. Cloud, MN 56301

#### **Amount of Tax:**

Balance due of \$25

### Make Check Payable To:

State of Minnesota

#### Mail Tax Return To:

Minnesota Attorney Generals Office Charities Division 445 Minnesota Street, Suite 1200 St. Paul, MN 55101-2130

#### Return must be mailed on or before:

July 17, 2023

#### **Special Instructions:**

The state form may be submitted via email to charity.registration@ag.state.mn.us.

The following must be attached to the email:

- 1. The MN Attorney General Charitable Annual Report, signed and dated by two officers.
- 2. The "Public Disclosure Copy" of the IRS form 990, signed and dated by the officer listed on the form.
- 3. A copy of your audited financial statements.

You may pay the \$25 fee via credit card at www.ag.state.mn.us/charity/charfees.aspx, or you may submit a check via U.S. mail.

### Mail To:

Minnesota Attorney General's Office Charities Division 445 Minnesota Street, Suite 1200 St. Paul, MN 55101-2130

**SECTION A: Organization Information** 

Website Address:

www.ag.state.mn.us/charity

## **STATE OF MINNESOTA**

# CHARITABLE ORGANIZATION ANNUAL REPORT FORM

(Pursuant to Minn. Stat. ch. 309)

Legal Name of Organization COMMUNITY ACTION PARTNERSHIP OF HENNEPIN		
Federal EIN: 41-1524088	Fiscal Year-End: 12312022 mm/dd/yyyy	
	Did the organization's fiscal year-end change? Yes X No	
Mailing Address: TODD BLOOFLAT	Physical Address: TODD BLOOFLAT	
Contact Person 8800 HIGHWAY 7, NO. 401	Contact Person 8800 HIGHWAY 7, NO. 401	
Street Address ST. LOUIS PARK, MN 55426	Street Address ST. LOUIS PARK, MN 55426	
City, State, and ZIP Code 952-999-4445	City, State, and ZIP Code 952-999-4445	
Phone Number TBLOOFLAT@CAPHENNEPIN.ORG	Phone Number TBLOOFLAT@CAPHENNEPIN.ORG	
Email Address	Email Address	
Organization's website: <u>WWW.CAPHENNEPIN.OR</u>	a.G	
2. List all of the organization's alternate and former names (attac COMMUNITY ACTION PARTNERSHIP OF		
List all names under which the organization solicits contribution     COMMUNITY ACTION PARTNERSHIP OF		
4. Is the organization incorporated pursuant to Minn. Stat. ch. 31	17A? X Yes No	
5. Total amount of contributions the organization received from N	Minnesota donors: \$ 7,114,617.	
6. Has the organization's tax-exempt status with the IRS changed Yes X No If yes, attach explanation.	d?	
7. Has the organization significantly changed its purpose(s) or pr	rogram(s)?	

8.	Has the organization been denied the right to solicit contributions by ar $\square$ Yes $\square$ No $\square$ If yes, attach explanation.	ny court or government agency?	
9.	Does the organization use the services of a professional fundraiser (out solicit contributions in Minnesota? $\square$ Yes $\square$ No If yes, provide the following information for each (attach list if more space)	*	
	Name of Professional Fundraiser	Compensation	
	Street Address	City, State, and ZIP Code	
10.	Is the organization a food shelf? Yes X No If yes, is the organization required to file an audit? Yes, audit  Note: An organization that has total revenue of more than \$750,000 is accordance with generally accepted accounting principles by an independent of the food to a nonprofit food shelf may be excluded from the total resubsequent distribution at no charge and is not resold.	required to file an audit prepared in endent CPA or LPA. The value of	
11.	Do any directors, officers, or employees of the organization or its related compensation* of more than \$100,000?    X Yes   No  If yes, provide the following information for the five highest paid individual.		

Name and title	Compensation*	Other compensation
DR. CLARENCE HIGHTOWER		
EXECUTVE DIRECTOR	196,785.	14,547.
KENDRA KROLIK		
CHIEF STRATEGY OFFICER	129,727.	12,736.
WENDY ANDERSON		
LEAD SENIOR - ELIGIBILITY	119,200.	16,512.
TODD BLOOFLAT		
CHIEF FINANCIAL OFFICER	125,644.	5,601.
TAMMY STAUFFER		
DIRECTOR OF ENERGY	103,932.	13,380.

<sup>\*</sup>Compensation is defined as the total amount reported on Form W-2 (Box 5) or Form 1099-MISC (Box 7) issued by the organization and its related organizations to the individual. See Minn. Stat. § 309.53, subd. 3(i) and Minn. Stat. § 317A.011 for definitions.

### **SECTION B: Financial Information**

This section must be completed by organizations that file an IRS Form 990-EZ, 990-PF, or 990-N.

Organizations that file an IRS Form 990 may skip Section B and go directly to Section C.

#### **INCOME**

INCO	VIVIE		
1.	Contributions Received	\$	1
2.	Government Grants	\$	2
3.	Program Service Revenue	\$	3
4.	Other Revenue	\$	4
5.	TOTAL INCOME	\$ 	5
EXPE	NSES		
6.	Program Expenses	\$	6
7.	Management & General Expenses	\$	7
8.	Fund-raising Expenses	\$	8
9.	TOTAL EXPENSES	\$	9
10.	EXCESS or DEFICIT	\$	10
	(Line 5 minus Line 9)		
ASSE	ETS		
11.	Cash	\$	11
12.	Land, Buildings & Equipment	\$	12
13.	Other Assets	\$	13
14.	TOTAL ASSETS	\$	14
LIABI	LITIES		
15.	Accounts Payable	\$	15
16.	Grants Payable	\$	16
17.	Other Liabilities	\$	17
18.	TOTAL LIABILITIES	\$ 	18

**FUND BALANCE/NET WORTH** 

(Line 14 minus Line 18)

### Section B (continued): Statement of Functional Expenses

This expense statement must be prepared in accordance with generally accepted accounting principles. Each column must be completed, and Columns B, C, and D must equal Column A. The amount on Line 25, Column A must match Line 17 of IRS Form 990-EZ or Line 26 of IRS Form 990-PF.

1. Grants and other assistance to governments and organizations in the U.S. 2. Grants and other assistance to individuals in the U.S. 3. Grants and other assistance to governments, organizations, and individuals outside the U.S. 4. Benefits paid to or for members 5. Compensation of current officers, directors, trustees, and key employees 6. Compensation not included above, to disqualified persons (as defined under section 4958(t)(1) and persons (as defined under section 4958(t)(1) and persons described in section 4958(c)(3)(B) 7. Other salaries and wages 8. Pension plan contributions (include section 401(k) and section 403(b) employer contributions) 9. Other employee benefits 10. Payroll taxes 11. Fees for services (non-employees): a. Management b. Legal c. Accounting d. Lobbying e. Professional fundraising services f. Investment management fees g. Other 12. Advertising and promotion 13. Office expenses 14. Information technology	<b>(D)</b> Fundraising expenses
2. Grants and other assistance to individuals in the U.S. 3. Grants and other assistance to governments, organizations, and individuals outside the U.S. 4. Benefits paid to or for members 5. Compensation of current officers, directors, trustees, and key employees 6. Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B) 7. Other salaries and wages 8. Pension plan contributions (include section 401(k) and section 403(b) employer contributions) 9. Other employee benefits 10. Payroll taxes 11. Fees for services (non-employees): a. Management b. Legal c. Accounting d. Lobbying e. Professional fundraising services f. Investment management fees g. Other 12. Advertising and promotion 13. Office expenses	·
3. Grants and other assistance to governments, organizations, and individuals outside the U.S.  4. Benefits paid to or for members  5. Compensation of current officers, directors, trustees, and key employees  6. Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B)  7. Other salaries and wages  8. Pension plan contributions (include section 401(k) and section 403(b) employer contributions)  9. Other employee benefits  10. Payroll taxes  11. Fees for services (non-employees):  a. Management  b. Legal  c. Accounting  d. Lobbying  e. Professional fundraising services  f. Investment management fees  g. Other  12. Advertising and promotion  13. Office expenses	
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5. Compensation of current officers, directors, trustees, and key employees  6. Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B)  7. Other salaries and wages  8. Pension plan contributions (include section 401(k) and section 403(b) employer contributions)  9. Other employee benefits  10. Payroll taxes  11. Fees for services (non-employees):  a. Management  b. Legal  c. Accounting  d. Lobbying  e. Professional fundraising services  f. Investment management fees  g. Other  12. Advertising and promotion  13. Office expenses	
trustees, and key employees  6. Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B)  7. Other salaries and wages  8. Pension plan contributions (include section 401(k) and section 403(b) employer contributions)  9. Other employee benefits  10. Payroll taxes  11. Fees for services (non-employees):  a. Management  b. Legal  c. Accounting  d. Lobbying  e. Professional fundraising services  f. Investment management fees  g. Other  12. Advertising and promotion  13. Office expenses	
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a. Management b. Legal c. Accounting d. Lobbying e. Professional fundraising services f. Investment management fees g. Other  12. Advertising and promotion 13. Office expenses	
b. Legal c. Accounting d. Lobbying e. Professional fundraising services f. Investment management fees g. Other  12. Advertising and promotion 13. Office expenses	
c. Accounting d. Lobbying e. Professional fundraising services f. Investment management fees g. Other  12. Advertising and promotion 13. Office expenses	
d. Lobbying e. Professional fundraising services f. Investment management fees g. Other  12. Advertising and promotion 13. Office expenses	
e. Professional fundraising services f. Investment management fees g. Other  12. Advertising and promotion 13. Office expenses	
f. Investment management fees g. Other  12. Advertising and promotion 13. Office expenses	
g. Other  12. Advertising and promotion  13. Office expenses	
12. Advertising and promotion  13. Office expenses	
13. Office expenses	
14. Information technology	
15. Royalties	
16. Occupancy	
17. Travel	
18. Payments of travel or entertainment expenses	
for any federal, state, or local public officials	
19. Conferences, conventions, and meetings	
20. Interest	
21. Payments to affiliates	
22. Depreciation, depletion, and amortization	
23. Insurance	
24. Other expenses. Itemize expenses not covered	
above. Expenses labeled miscellaneous may	
not exceed 5% of total expenses (Line 25).	
a.	
b.	
C.	
d.	
25. Total functional expenses. Add lines 1 through 24d	
26. Joint costs. Check here   if following SOP 98-2. Complete this line only if the organi- zation reported in Column B joint costs from a combined educational campaign and fundraising solicitation	

### **Section C: Board of Directors Signatures and Acknowledgment**

The form must be executed pursuant to a resolution of the board of directors, trustees, or managing group and must be signed by two officers of the organization. See Minn. Stat.  $\S$  309.52, subd. 3.

We, the undersigned, state and acknowledge that we are duly cons	tituted officers of this organization, being the
EXECUTIVE DIRECTOR (Title) and	(Title) respectively, and
that we execute this document on behalf of the organization pursuant to	o the resolution of the
BOARD OF DIRECTORS (Bo	ard of Directors, Trustees, or Managing Group) adopted on the
day of, 20, approving the contents of the doc	cument, and do hereby certify that the
BOARD OF DIRECTORS (Bo	ard of Directors, Trustees, or Managing Group) has assumed, and will continue
to assume, responsibility for determining matters of policy, and have su	pervised, and will continue to supervise, the operations and finances of the
organization. We further state that the information supplied is true, corre	ect and complete to the best of our knowledge.
DR. CLARENCE HIGHTOWER	
Name (Print)	Name (Print)
Signature	Signature
EXECUTIVE DIRECTOR	
Title	Title
Date	